

City Council

Click on the title to
view the web page

Scroll down for more pages

The seven-member **City Council** is the official legislative and policy-making body of the City of Wilmington. The Mayor, the presiding officer of the City Council, serves as the official and ceremonial head of the City and is a voting member of the City Council.

The Mayor serves a two-year term, while the other six members of the City Council serve four-year terms. The six members of City Council serve staggered terms, with three members elected in each odd-numbered year. All members are elected at-large on a non-partisan basis.

All official actions of the City Council are taken at public meetings. City Council holds regular public meetings on the first and third Tuesday of each month. The City Council also conducts special meetings, work sessions on the City budget, and other issues of special interest.

All City Council meetings are broadcast live on cable channel 8, the City's Government Information Channel. Taped meetings are also re-broadcast several times between City Council meetings.

BUDGET SUMMARY

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted	% Change FY 09-10 to FY 10-11
Expenditures by Category					
Personnel	106,022	107,460	107,460	110,860	
Benefits	32,386	36,908	36,908	36,908	
Operating	54,048	40,498	40,498	42,228	
Capital Outlay	-	-	-	-	
Total	192,456	184,866	184,866	189,996	2.8%

The FY 2010-11 adopted City Council budget reflects a slight increase associated primarily with the scheduled replacement of technological equipment. Programmed personnel funding has been increased due to the creation of a cell phone stipend within this category. The increase is offset by a corresponding reduction in programmed operating funds. The remaining operating budget provides for a continuation of current services.

City Manager

Click on the title to
view the web page

BUDGET SUMMARY

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted	% Change FY 09-10 to FY 10-11
Expenditures by Division					
Administration	572,341	638,217	643,129	658,627	
Communications	331,836	390,518	386,764	366,218	
Budget Office	349,638	-	-	-	
Internal Audit	65,698	80,515	80,176	79,363	
Development Support	117,102	129,788	129,449	124,666	
Allocated Costs	(94,135)	(94,135)	(94,135)	(94,135)	
Total	1,342,480	1,144,903	1,145,383	1,134,739	-1%
Expenditures by Category					
Personnel	1,087,341	924,798	926,198	892,596	
Benefits	248,088	200,487	200,487	203,745	
Operating	99,986	111,753	112,233	130,533	
Capital Outlay	1,200	2,000	600	2,000	
Allocated Costs	(94,135)	(94,135)	(94,135)	(94,135)	
Total	1,342,480	1,144,903	1,145,383	1,134,739	-1%
Authorized Positions					
Administration	5	6	6	6	
Communications	4	5	4	4	
Budget Office	4	-	-	-	
Internal Audit	1	1	1	1	
Development Support	2	1	1	1	
Total	16	13	12	12	(1)

The adopted FY 2010-11 City Manager budget reflects an overall decrease of 1%. A vacant Marketing Coordinator position within Public Information has been converted to part-time status and served to reduce personnel funding.

The increase in operating is wholly attributable to the implementation of closed-captioning cablecasts for Council and Planning Commission meetings. These cablecasts comply with a mandate from the Department of Justice, in accordance with the Americans with Disabilities Act (ADA).

City Clerk

Click on the title to
view the web page

Appointed by the City Council to a two-year term, the **City Clerk** acts as the official record keeper for the City of Wilmington. The City Clerk attends and records minutes of all Council meetings, certifies ordinances and resolutions adopted by City Council, maintains files of deed and contractual transactions, provides for the official notification of special meetings and public hearings, maintains the membership record of all City boards and commissions, manages the codification of ordinances, and provides information from these reports to the Council, public, and staff.

BUDGET SUMMARY

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted	% Change FY 09-10 to FY 10-11
Expenditures by Category					
Personnel	129,116	113,248	104,098	111,842	
Benefits	33,281	30,784	30,784	38,089	
Operating	26,581	32,622	41,772	30,307	
Capital Outlay	-	-	-	-	
Total	188,978	176,654	176,654	180,238	2.0%
Authorized Positions	2	2	2	2	

The City Clerk FY 2010-11 adopted budget reflects a 2% increase from FY 2009-10 adopted levels. Although operating expenditures have been reduced, adjustments in several benefit accounts have attributed to the overall increase in the Clerk's budget.

City Attorney

Click on the title to
view the web page

The **City Attorney** provides legal advice and assistance to the City Council, City Manager, and staff, as it relates to their official duties. The City Attorney is appointed by City Council and represents the City in all legal proceedings on behalf of the City. As legal advisor, the Attorney prepares and reviews legal documents, informs Council and staff of changes in the law affecting City operations, assists in the development of programs and procedures to ensure compliance with local, State and Federal laws, and assists in the review and enforcement of City ordinances.

BUDGET SUMMARY

	FY 08-09 Actual	FY 09-10 Adopted	FY 09-10 Adjusted	FY 10-11 Adopted	% Change FY 09-10 to FY 10-11
Expenditures by Category					
Personnel	595,452	677,572	738,632	591,304	
Benefits	143,854	135,056	172,056	139,821	
Operating	44,237	49,749	50,314	51,658	
Capital Outlay	-	-	2,000	-	
Total	783,543	862,377	963,002	782,783	-9%
Authorized Positions	8	8	8	8	

The FY 2010-11 adopted budget for the City Attorney reflects a decrease of 9% overall. Personnel funding levels have been adjusted with the hiring of a City Attorney and subsequent reduction in adopted levels to accommodate departure of previous incumbent.